# Staffing Meeting May 3, 2022



ESSER 21-22	ESSER 22-23	New 22-23 (\$1.9 Million)
GATE-K,1 (1)	Inst. Support-UP, EVER (1)	Assistant Principals (2)
GATE-2,3 (1)	Inst. Support-CSE, Ramsey (1)	Grade 1 - CSE (1)
GATE-4, Cyber (1)	Speech	Grade 1 - Ramsey (1)
Home & School Visitor (1)	Home & School Visitor (1)	Grade 2 - Univ. Park (1)
½ Counselor MSMS	½ Counselor MSMS	Grade 4 - Evergreen (1)
ELA-Inst. Support & GATE MSMS	ELA-Instr. Support MSMS (1)	Music5 Art5 FACS .5
MATH-Inst. Support MSMS	Math-Instr. Support MSMS (1)	GHS - PE (1)
MATH-Instr. Support GHS	Math-Instr. Support GHS (1)	GHS - Social Studies (1)
ELA/MATH-CSE (1)	ELA/Math-CSE (1)	GHS - Special Education (1)









KINDERGARTEN							
School	School Enrollment Teachers Class size						
CSE	65	3	21.67				
Evergreen	65	3	21.67				
Ramsey	Ramsey 65		21.67				
Univ. Park	65	3	21.67				
	260	12	21.67				

#### **Unknown**





GRADE 1						
School Enrollment Teachers Class Size						
CSE	91	4	22.75			
Evergreen	63	3	21.00			
Ramsey	74	4	18.50			
Univ. Park	66	3	22.00			
294 14 21.06						





GRADE 2							
School	School Enrollment Teachers Class Size						
CSE	70	3	23.33				
Evergreen	65	3	21.67				
Ramsey	67	3	22.33				
Univ. Park 76		4	19.00				
<b>278 13</b> 21.							





GRADE 3							
School	School Enrollment Teachers Class Size						
CSE	60	3	20.00				
Evergreen	56	3	18.67				
Ramsey	72	3	24.00				
Univ. Park	Univ. Park 51		17.00				
<b>239 12</b> 19.9							





GRADE 4							
School	School Enrollment Teachers Class Size						
CSE	55	3	18.33				
Evergreen	69	3	23.00				
Ramsey	65	3	21.67				
Univ. Park 68		3	22.67				
	257	12	21.42				

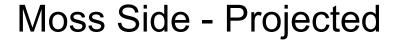
### Elementary Summary - Projected Totals



Grade	Average Class Size	Number of Teachers
1	21.06	14
2	21.58	13
3	19.92	11
4	21.42	12

As of April 29, 2022, subject to change







Grade	Enrollment	Teachers	Class Size
Grade 5	215	9	24
Grade 6	239	10	24
Grade 7	288	11	26
Grade 8	256	10	26
Totals	998	40	25

## District Staffing

### **District**

Speech Therapist

Staff Nurse



### Questions



### **Historical Enrollment**



School	2019-20	2020-21	2021-22 (6/1/21)	2022-23
CSE	321	282	273	322
Evergreen	256	252	259	290
Ramsey	367	346	318	349
University Park	330	301	277	299
Middle School	1,067	1,098	1,028	1,057
High School	1,080	1,097	1,103	1,111

### **ESSER 2021-22**

### **ESSER 2022-23**

**NEW 22-23** 

1.825 million

1. GATE-K	,1 (1)
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- 2. GATE-2,3 (1)
- 3. GATE-4, Cyber (1)
- 4. Home & School Visitor (1)
- 5. ½ Counselor MSMS
- 6. ELA-Inst. Support & GATE MSMS
- 7. MATH-Inst. Support MSMS
- 8. MATH-Instr. Support GHS
- 9. ELA/MATH-CSE (1)
  - SPEC ED. (3)

	2 AP
1. Inst. Support-UP, EVER (1)	Gr.1CSE
2. Inst. Support-CSE, Ramsey (1)	Gr.1Ram
3. Speech	Gr.4Ev
4. Home & School Visitor (1)	½ Mus.
5. ½ Counselor MSMS	GHS-PE
6. ELA-Instr. Support MSMS (1)	GHS-SS
7. Math-Instr. Support MSMS (1)	Gr.2 UP
8. Math-Instr. Support GHS (1)	GHS-Spe
9. ELA/Math-CSE (1)	TOTAL

\*NEW-2021-22

K-CSE \*Classroom reduction P.E.-GHS (1)
K-Ramsey \*Classroom reduction
Instr. Support - (2) (UP Ever), (Ramsey CSE)

### Summary of Staffing Requests - Elementary



	CSE	Evergreen	Ramsey	Univ. Park
Kindergarten	-1 (3)	No Change (3)	No Change (3)	No Change (3)
Grade 1	+1 (4)	No Change (3)	+1 (4)	No Change (3)
Grade 2	No Change (3)	No Change (3)	-1 (3)	+1 (4)
Grade 3	No Change (3)	No Change (3)	No Change (3)	No Change (3)
Grade 4	No Change (3)	+1 (3)	No Change (3)	No Change (3)

**Grand Total: 2 additional**