

Staffing Meeting

May 3, 2022





| ESSER 21-22 | ESSER 22-23 | New 22-23 (\$1.9 Million) |
|-------------------------------|-------------------------------|----------------------------------|
| GATE-K,1 (1) | Inst. Support-UP, EVER (1) | Assistant Principals (2) |
| GATE-2,3 (1) | Inst. Support-CSE, Ramsey (1) | Grade 1 - CSE (1) |
| GATE-4, Cyber (1) | Speech | Grade 1 - Ramsey (1) |
| Home & School Visitor (1) | Home & School Visitor (1) | Grade 2 - Univ. Park (1) |
| ½ Counselor MSMS | ½ Counselor MSMS | Grade 4 - Evergreen (1) |
| ELA-Inst. Support & GATE MSMS | ELA-Instr. Support MSMS (1) | Music -.5 Art -.5 FACS .5 |
| MATH-Inst. Support MSMS | Math-Instr. Support MSMS (1) | GHS - PE (1) |
| MATH-Instr. Support GHS | Math-Instr. Support GHS (1) | GHS - Social Studies (1) |
| ELA/MATH-CSE (1) | ELA/Math-CSE (1) | GHS - Special Education (1) |



Elementary



2022-23 Projected Enrollment - Grade K

| KINDERGARTEN | | | |
|--------------|------------|-----------|--------------|
| School | Enrollment | Teachers | Class size |
| CSE | 65 | 3 | 21.67 |
| Evergreen | 65 | 3 | 21.67 |
| Ramsey | 65 | 3 | 21.67 |
| Univ. Park | 65 | 3 | 21.67 |
| | 260 | 12 | 21.67 |

Unknown



2022-23 Projected Enrollment - Grade 1

| GRADE 1 | | | |
|------------|------------|-----------|--------------|
| School | Enrollment | Teachers | Class Size |
| CSE | 91 | 4 | 22.75 |
| Evergreen | 63 | 3 | 21.00 |
| Ramsey | 74 | 4 | 18.50 |
| Univ. Park | 66 | 3 | 22.00 |
| | 294 | 14 | 21.06 |



2022-23 Projected Enrollment - Grade 2

| GRADE 2 | | | |
|------------|------------|-----------|--------------|
| School | Enrollment | Teachers | Class Size |
| CSE | 70 | 3 | 23.33 |
| Evergreen | 65 | 3 | 21.67 |
| Ramsey | 67 | 3 | 22.33 |
| Univ. Park | 76 | 4 | 19.00 |
| | 278 | 13 | 21.58 |



2022-23 Projected Enrollment - Grade 3

| GRADE 3 | | | |
|------------|------------|-----------|--------------|
| School | Enrollment | Teachers | Class Size |
| CSE | 60 | 3 | 20.00 |
| Evergreen | 56 | 3 | 18.67 |
| Ramsey | 72 | 3 | 24.00 |
| Univ. Park | 51 | 3 | 17.00 |
| | 239 | 12 | 19.92 |



2022-23 Projected Enrollment - Grade 4

| GRADE 4 | | | |
|------------|------------|-----------|--------------|
| School | Enrollment | Teachers | Class Size |
| CSE | 55 | 3 | 18.33 |
| Evergreen | 69 | 3 | 23.00 |
| Ramsey | 65 | 3 | 21.67 |
| Univ. Park | 68 | 3 | 22.67 |
| | 257 | 12 | 21.42 |

Elementary Summary - Projected Totals



| Grade | Average Class Size | Number of Teachers |
|--------------|---------------------------|---------------------------|
| 1 | 21.06 | 14 |
| 2 | 21.58 | 13 |
| 3 | 19.92 | 11 |
| 4 | 21.42 | 12 |

As of April 29, 2022, subject to change

The background features a decorative border composed of various geometric shapes. In the top-right and bottom-left corners, there are large, overlapping triangles in gold and dark blue. Scattered throughout the corners are smaller, semi-transparent gold diamonds and dark blue rectangles, creating a modern, abstract design.

Moss Side Middle School



Moss Side - Projected

| Grade | Enrollment | Teachers | Class Size |
|----------------|-------------------|-----------------|-------------------|
| Grade 5 | 215 | 9 | 24 |
| Grade 6 | 239 | 10 | 24 |
| Grade 7 | 288 | 11 | 26 |
| Grade 8 | 256 | 10 | 26 |
| Totals | 998 | 40 | 25 |

The slide features a white background with decorative geometric elements in gold and dark blue. These elements include various sized squares and rectangles, some of which are rotated 45 degrees, scattered primarily in the corners and along the edges. The text 'District Staffing' is centered in a large, black, serif font.

District Staffing

District

Speech Therapist

Staff Nurse



Questions



Historical Enrollment

| School | 2019-20 | 2020-21 | 2021-22 (6/1/21) | 2022-23 |
|-----------------|---------|---------|------------------|---------|
| CSE | 321 | 282 | 273 | 322 |
| Evergreen | 256 | 252 | 259 | 290 |
| Ramsey | 367 | 346 | 318 | 349 |
| University Park | 330 | 301 | 277 | 299 |
| Middle School | 1,067 | 1,098 | 1,028 | 1,057 |
| High School | 1,080 | 1,097 | 1,103 | 1,111 |

ESSER 2021-22

1. GATE-K,1 (1)
2. GATE-2,3 (1)
3. GATE-4, Cyber (1)
4. Home & School Visitor (1)
5. ½ Counselor MSMS
6. ELA-Inst. Support & GATE MSMS
7. MATH-Inst. Support MSMS
8. MATH-Instr. Support GHS
9. ELA/MATH-CSE (1)
SPEC ED. (3)

ESSER 2022-23 NEW 22-23

- | | |
|----------------------------------|---------------|
| | 2 AP |
| 1. Inst. Support-UP, EVER (1) | Gr.1CSE |
| 2. Inst. Support-CSE, Ramsey (1) | Gr.1Ram |
| 3. Speech | Gr.4Ev |
| 4. Home & School Visitor (1) | ½ Mus. |
| 5. ½ Counselor MSMS | GHS-PE |
| 6. ELA-Instr. Support MSMS (1) | GHS-SS |
| 7. Math-Instr. Support MSMS (1) | Gr.2 UP |
| 8. Math-Instr. Support GHS (1) | GHS-Spe |
| 9. ELA/Math-CSE (1) | TOTAL |
| | 1.825 million |

*NEW-2021-22

- K-CSE *Classroom reduction P.E.-GHS (1)
K-Ramsey *Classroom reduction
Instr. Support - (2) (UP Ever), (Ramsey CSE)



Summary of Staffing Requests - Elementary

| | CSE | Evergreen | Ramsey | Univ. Park |
|---------------------|---------------|---------------|---------------|---------------|
| Kindergarten | -1 (3) | No Change (3) | No Change (3) | No Change (3) |
| Grade 1 | +1 (4) | No Change (3) | +1 (4) | No Change (3) |
| Grade 2 | No Change (3) | No Change (3) | -1 (3) | +1 (4) |
| Grade 3 | No Change (3) | No Change (3) | No Change (3) | No Change (3) |
| Grade 4 | No Change (3) | +1 (3) | No Change (3) | No Change (3) |

Grand Total: 2 additional